

CITY OF VIRGINIA - EXPENDITURES - FINAL 2015 BUDGET DRAFT #7

Table with columns: OPERATING BUDGET, LABOR/BENEFITS, RETIREES INSURANCE, OTHER, CAPITAL, TOTAL 2015 BUDGET, % INC/DEC, 2014 BUDGET, 2013 BUDGET, TOTAL 2012 BUDGET, TOTAL 2011 BUDGET, 2010 BUDGET, 2009 BUDGET, 2008 BUDGET, 2007 BUDGET, 2006 BUDGET. Rows include: GENERAL GOVERNMENT, PUBLIC SAFETY, STREETS & HIGHWAYS, CULTURE & RECREATION, MISCELLANEOUS, and various sub-departments.

Table with columns: OPERATING BUDGET, LABOR/BENEFITS, RETIREES INSURANCE, DEPREC, CAPITAL, TOTAL 2015 BUDGET, % INC/DEC, TOTAL 2014 BUDGET, TOTAL 2013 BUDGET, TOTAL 2012 BUDGET. Rows include: SPECIAL REVENUE - PERA POLICE FUND, ENTERPRISE FUNDS, and GRAND TOTAL with Profit/Loss.